

CY'08 Adult Mental Health Funding: Proposed Expenditures by Service (MH-1)

INSTRUCTIONS:

- * Indicate what your county proposes to spend in the BRASS service areas listed below from your State Adult MH Grants.
- * Do not include the county maintenance of effort funding for Adult MH services. County funding will be tracked separately (see Bulletin 06-53-02)
- * Please consult requirements for each grant to make sure that grant funds are budgeted appropriately.
- * For counties with integrated funds, use the historical funding categories provided below. The MH Division will assume that the status of each county's integrated and/or non-integrated funds will continue as before, unless directly notified by the county.

*Brass Code	Service Title	Community Support Program (Rule 78)	PATH Homeless Funding	Adult MH Initiative Funding Sources			Other Adult MH Grants	Total
				Base AMHI Grant	AMHI - State Positions Grant	Revenue From AMHI State Positions Grant		
401X	Information & Referral							\$0
402X	Community Education & Prevention			\$26,700				\$26,700
403X	Client Outreach (CSP)			\$91,604	\$791,032			\$882,636
408X	Adult Outpatient Diagn. Assessment							\$0
416X	Adult Transportation							\$0
431X	Adult MH Crisis Assessment and Intervention			\$84,613				\$84,613
434X	Other CSP Services			\$183,114				\$183,114
436X	Adult Crisis Stabilization							\$0
438X	Assertive Community Treatment							\$0
443X	Housing Subsidy			\$264,200				\$264,200
446X	Basic Living/Social Skills and Community							\$0
451X	Emergency Response Services							\$0
452X	Adult Outpatient Psychotherapy							\$0
454X	Adult Outpat. Medication Mgt.							\$0
458X	**Approved Pilot Project			\$15,000				\$15,000
468X	Adult Day Treatment							\$0
469X	Partial Hospitalization							\$0
474X	Adult Residential (Rule 36/IRTS)			\$126,000				\$126,000
491X	Adult Rule 79 Case Management.							\$0
Total		\$0	\$0	\$791,231	\$791,032	\$0	\$0	\$1,582,263

* The BRASS Codes in effect on December 19, 2005 - see DHS Bulletin #05-32-14.

**** Approved Pilot Project - To be used by exception only.** This service code should be used sparingly to describe only those innovative services not covered within the definitions of the other Brass services listed. A written narrative describing the services to be provided must accompany this form if this Brass Code is used.

Intensive Non-Residential Treatment Services - ACT

Program Funding Worksheet

(complete the items requested below on this table - instructions to the right)

Total Budget (not inclusive of SAG costs)	\$0
Unduplicated clients seen each day (excluding SAG contacts)	0
<i>Percentage of client contacts by source of payment</i>	
MA Fee for Service	0.0%
PMAP, GAMC and MNCare	0.0%
Private Insurance or Self Pay	0.0%
County Funds	0.0%
Total Should Equal 100%	0.0%

Worksheet Calculations	
Client contact days (not inclusive of SAG-related contacts)	0
*Per Diem (cost per client per day)	\$0.00
<i>Projected revenue by source of payment</i>	
MA Fee for Service	\$0
PMAP, GAMC and MNCare	\$0
Private Insurance or Self Pay	\$0
County Funds	\$0
Total Revenue (check)	\$0